

Champaign-Urbana Mass Transit District (C-U MTD)

ID Number: 5060
www.cumtd.com
801 East University Avenue
Urbana, IL 61802-2096

Chief Executive Officer: William L. Volk,
Managing Director
(217)384-8188

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
Champaign-Urbana, IL		Directly Operated		Operating Expense		\$11,435,268	\$775,912
Square Miles	30	Purchased Transportation		Capital Funding		\$112,249	\$0
Population	115,524	Total Fare Revenues Earned		Annual Passenger Miles		23,887,522	184,266
Population Ranking out of 405 UZAs	197			Annual Vehicle Revenue Miles		2,537,930	237,590
				Annual Unlinked Trips		8,724,038	76,696
				Average Weekday Unlinked Trips		31,311	237
				Annual Vehicle Revenue Hours		216,932	22,102
				Fixed Guideway Directional Route Miles		0.0	N/A
				Vehicles Available for Maximum Service		89	16
				Average Fleet Age in Years		11.0	6.6
				Vehicles Operated in Maximum Service		76	14
				Peak to Base Ratio		1.4	N/A
				Percent Spares		17%	14%
				Incidents		41	0
				Patron Fatalities		0	0

Service Area Statistics

Square Miles	30
Population	115,524

Service Consumption

Annual Passenger Miles	24,071,788
Annual Unlinked Trips	8,800,734
Average Weekday Unlinked Trips	31,548
Average Saturday Unlinked Trips	9,021
Average Sunday Unlinked Trips	4,206

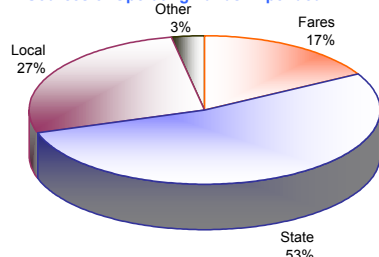
Service Supplied

Annual Vehicle Revenue Miles	2,775,520
Annual Vehicle Revenue Hours	239,034
Vehicles Available for Maximum Service	105
Vehicles Operated in Maximum Service	90
Base Period Requirement	50

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	76	0	Bus	\$0	\$112,249	\$112,249
Demand Response	5	9	Demand Response	0	0	0
Total	81	9	Total	\$0	\$112,249	\$112,249

Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.51	\$3.27
Operating Expense per Vehicle Revenue Hour	\$52.71	\$35.11

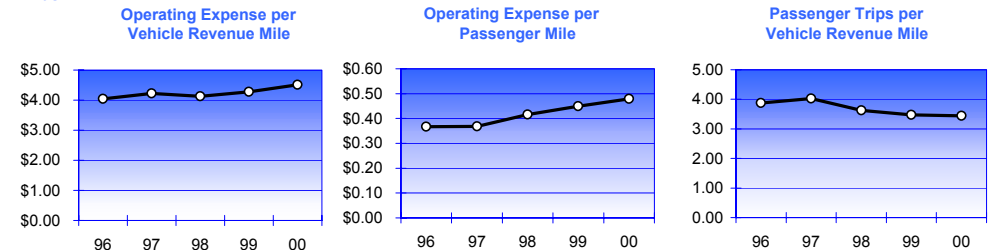
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.48	\$4.21
Operating Expense per Unlinked Passenger Trip	\$1.31	\$10.12

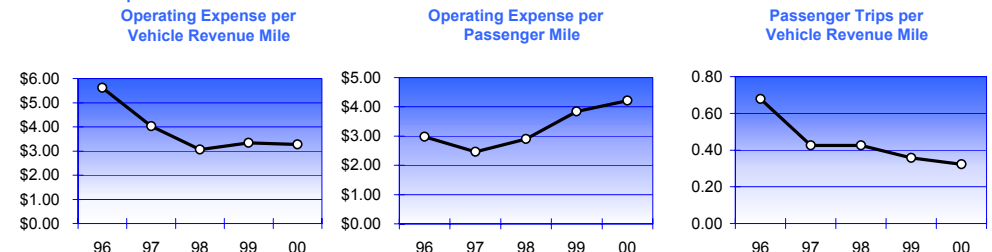
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	3.44	0.32
Unlinked Passenger Trips per Vehicle Revenue Hour	40.22	3.47

Bus



Demand Response



Data Source: 2000 National Transit Database
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